Formato 7 b) Proyecciones de Egresos - LDF

UNIVERSIDAD PEDAGÓGICA DE DURANGO Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto (b)	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	**34,967,923.72**	**34,967,923.72**	**34,967,923.72**	**34,967,923.72**	**34,967,923.72**	**34,967,923.72**
A. Servicios Personales	23,242,638.08	23,242,638.08	23,242,638.08	23,242,638.08	23,242,638.08	23,242,638.08
B. Materiales y Suministros	3,613,442.00	3,613,442.00	3,613,442.00	3,613,442.00	3,613,442.00	3,613,442.00
C. Servicios Generales	5,297,603.89	5,297,603.89	5,297,603.89	5,297,603.89	5,297,603.89	5,297,603.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,659,896.00	1,659,896.00	1,659,896.00	1,659,896.00	1,659,896.00	1,659,896.00
F. Inversión Pública	1,154,343.75	1,154,343.75	1,154,343.75	1,154,343.75	1,154,343.75	1,154,343.75
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
1. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	**89,641,122.00**	**89,641,122.00**	**89,641,122.00**	**89,641,122.00**	**89,641,122.00**	**89,641,122.00**
A. Servicios Personales	89,641,122.00	89,641,122.00	89,641,122.00	89,641,122.00	89,641,122.00	89,641,122.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Total de Egresos Proyectados (3 = 1 + 2)	**124,609,045.72**	**124,609,045.72**	**124,609,045.72**	**124,609,045.72**	**124,609,045.72**	**124,609,045.72**